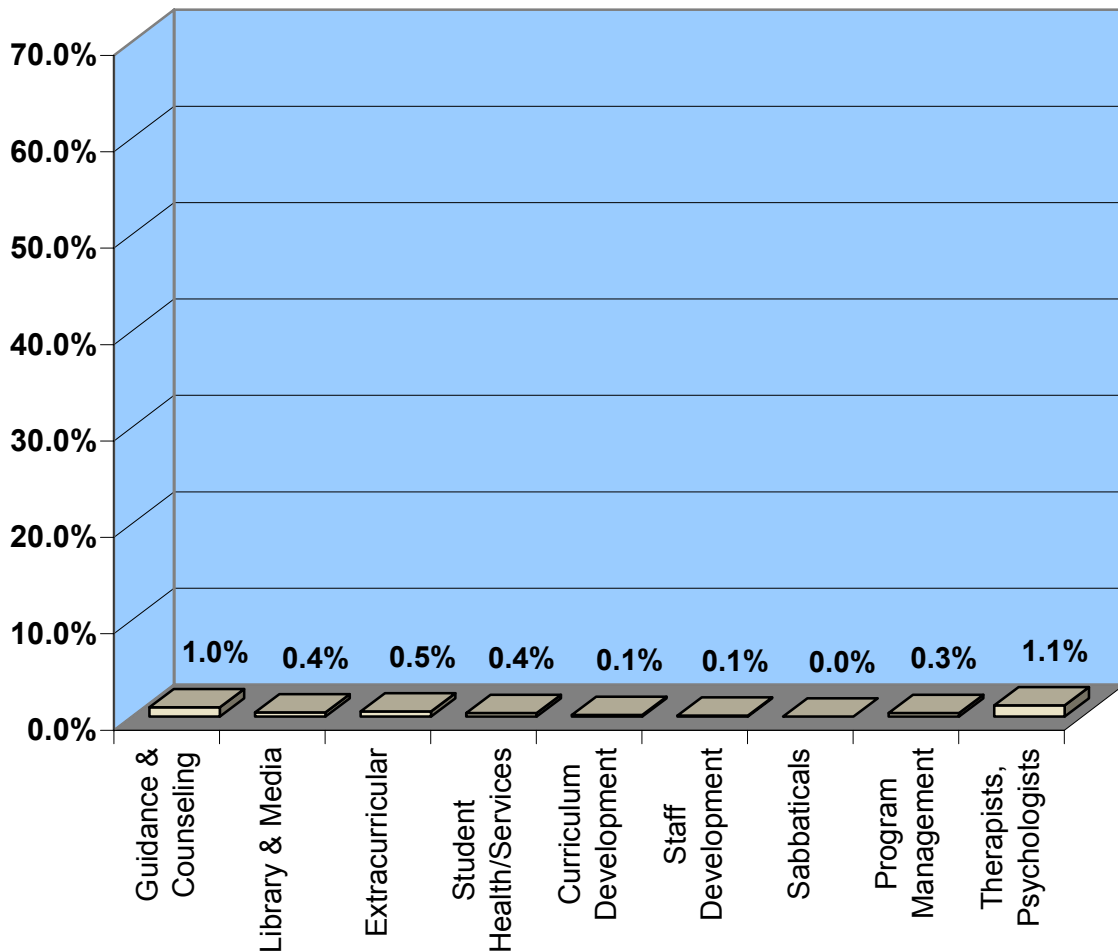


# Foster-Glocester School District

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,604	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$573,738	\$358	1.0%
Library & Media	\$253,797	\$158	0.4%
Extracurricular	\$311,577	\$194	0.5%
Student Health & Services	\$215,928	\$135	0.4%
Curriculum Development	\$88,885	\$55	0.1%
Staff Development & Support	\$51,264	\$32	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$206,893	\$129	0.3%
Therapists, Psychologists, et al	\$685,048	\$427	1.1%
Instructional Support Expenditures	\$2,387,129	\$1,488	4.0%
Total District Expenditures	\$59,975,440	\$37,391	100.0%